

WHITE CODE CAPITAL OPERATIONS STATS

MANPOWER

ROLE	REQ	SAL	TOT SAL
OPERATIONS HEAD	1	75000	75000
LEGAL OPERATIONS MANAGER	1	50000	50000
LEGAL OPERATIONS ASSOCIATE	10	30000	300000
LEGAL OPERATIONS INTERN	5	10000	25000
TAX OPERATIONS MANAGER	1	50000	50000
TAX OPERATIONS ASSOCIATE	10	30000	300000
TAX OPERATIONS INTERN	5	5000	25000

MARKETING HEAD

MARKETING MANAGER LEGAL & TAX	1	50000	50000
MARKETING EXECUTIVE - LEGAL & TAX	10	30000	300000
MARKETING MANAGER - ARBITRATION	1	50000	50000
MARKETING EXECUTIVE - ARBITRATION	10	30000	300000
MARKETING INTERN	5	5000	25000

RELATIONS & ADMIN HEAD

RELATIONS MANAGER	1	50000	50000
RELATIONS ASSOCIATE	10	25000	250000
REGISTRY MANAGER	2	25000	50000
HR	1	30000	30000
ACCOUNTS MANAGER	1	30000	30000
HARDWARE ENGINEER	1	30000	30000
TRAINING & QUALITY MANAGER	1	30000	30000
ESCALATIONS MANAGER	1	30000	30000
RECEPTIONIST	1	20000	20000
RECORDS ASSISTANT	1	15000	15000
OFFICE BOY	1	12000	12000
OFFICE HELPER	2	10000	10000

MANPOWER COST PER MONTH	83	2212000
MANPOWER COST PER 6 MONTHS	83	13272000
MANPOWER COST PER ANNUM	83	1.59E+08

REVENUE PER ANNUM - ADR	50 CR
GROSS PROFIT PER ANNUM	10 CR
NET PROFIT PER ANNUM	7 CR

AREA REQUIRED

NAME	UNIT	AREA	TOTAL
RECEPTION & LOUNGE	1	250	250
PANTRY	1	100	100
RECORD ROOM	1	200	200
CONFERENCE HALLS	1	200	200
ARBITRATION HALLS	5	200	1000
MEETING ROOM	5	100	500
MANAGER CABINS	12	100	1200
DESK AREA	1	3000	3000
TOILETS	8	50	400
MISC	1	150	150
GRAND TOTAL			7000

ONE TIME LOGISTICS COST

NAME	UNIT	COST	TOTAL
TV	2	30000	60000
LAND PHONE	80	2000	160000
SCAN+COPIER	2	25000	50000
COMPUTERS	80	25000	2000000
REFRESHMENT DISPENSERS	2	10000	20000
AC	6	25000	100000
SOFAS	2	50000	100000
CHAIRS	100	6000	600000
DESKS	100	5000	500000
PRI & INTERNET	1	50000	50000
DEPOSIT	1	3000000	3000000
INTERIORS	1	1000000	1000000
GRAND TOTAL			7640000

LOUNGE INVESTMENT COST

MANPOWER COST PER 6 MONTHS	13272000
ONE TIME FACILITIES COST	7640000
REFUNDABLE DEPOSIT	10000000
LICENSE FEE	10000000
GRAND TOTAL	40912000

REVENUE PER ANNUM - L&T	50 CR
GROSS PROFIT PER ANNUM	10 CR
NET PROFIT PER ANNUM	7 CR